

(Executive Summary (

)Operational Definitions(:

)Vision(
)Mission(
)Core Values(
(Objectives(
)Strategic Plan(
Policy)(
)Program(
)Budget(
)Student(/
)Instructor(/
)Center(
Time Interval)(
)Plan Period(
)Budget)
)Target Groups(

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)5 (
)10(

(3))2) :
(2) (1) :
(3) (1(:
(2) (1) :

2

(20)
)12(
)2(

